

**Topock Elementary District**
**080412**
**Mohave**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$308,475	\$75,356	(\$707)	\$3,751	\$1,713	\$388,588
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$86,869	\$17,623	\$5,143	\$2,556	\$6,487	\$118,678
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$9	\$0	\$0	\$9
Operation Maintenance of Plant Services	\$40,598	\$8,642	\$17,845	\$23,490	\$1,015	\$91,590
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$435,942</b>	<b>\$101,621</b>	<b>\$22,290</b>	<b>\$29,797</b>	<b>\$9,215</b>	<b>\$598,865</b>
<b>Special Education</b>						
Classroom Instruction	\$89,371	\$19,218	(\$1,754)	\$908	\$397	\$108,140
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$89,371</b>	<b>\$19,218</b>	<b>(\$1,754)</b>	<b>\$908</b>	<b>\$397</b>	<b>\$108,140</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$21,980	\$6,059	\$2,286	\$6,409	\$1,572	\$38,306
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$547,293</b>	<b>\$126,898</b>	<b>\$22,822</b>	<b>\$37,114</b>	<b>\$11,184</b>	<b>\$745,311</b>

Taken from FY 1998-1999 Annual Financial Report